

# Washington State Major League Baseball Stadium Public Facilities District

## Staff Report

Agenda Item Number:   6  

Date: March 17, 1997

### **TITLE:**

**Proposed Resolution No. 97-028:** A resolution authorizing the Executive Director to approve an amendment to the Kirchner & Associates contract for additional services involving the transportation management plan and other transportation and environmental mitigation issues.

### **PURPOSE:**

This contract amendment is for \$120,360 from March 1, 1997 through December 31, 1998. Over that 22 month period the District needs to meet a number of deadlines contained in the Master Use Permit and Street Vacation conditions that center around transportation issues. These deadlines include:

- A Transportation Management Plan (TMP) methodology (April 1, 1997) and pilot test (1997 baseball season) of an attendee survey,
- A draft Pedestrian Connection Plan (by 4/1/97),
- The establishment of the Parking and Access Review Committee (by 9/1/97),
- The development of a draft initial year TMP (draft by 1/1/98),
- A pedestrian movement study and a Parking Management Study (prior to Ballpark opening).

Several other areas related to transportation and environmental issues also face the District. These include the Construction TMP Plan and assistance to the project staff and community liaison person on transportation issues.

The Amendment would provide assistance in these areas, as well as consultation on mitigation monitoring activities related to the Ballpark's adopted Mitigation Program.

### **FISCAL IMPACT**

Contract amendment would increase the total contract price as follows:

Base Contract	\$ 91,000
Proposed Amendment	<u>  120,360  </u>
Revised Contract	<u>  \$ 211,360  </u> =====