

**Washington State Major League Baseball Stadium Public Facilities District
Staff Report
PFD Contract 28-081 – Engineering Economics, Inc. - Change Order No. 2**

Agenda Item 04

Date: Feb 07-00

Title: Proposed Resolution No. 00-004:

A RESOLUTION to authorize the District to execute Change Order No. 2 with Engineering Economics, Inc. (EEI) for the continuation and completion of the project commissioning activities, as described and requested per the criteria identified in RFP 28-081.

Purpose:

In keeping with commissioning procedures and industry standards adopted by Seattle City Light, RFP No. 28-081 was issued in November of 1998 to seven pre-qualified firms to seek proposals for the generation of a facility commissioning plan. Per the procedures and evaluation criteria set forth therein, EEI was selected to prepare the commissioning plan, at a contract price of **\$75,000.00**.

With the completion of the commissioning plan, said plan was distributed to the seven SCL pre-qualified firms, to solicit proposals to oversee, manage, and perform the commissioning procedures contained therein. Two proposals were received, and after evaluation, it was determined by staff that EEI's proposal was the most beneficial to the District. On March 16th, 1999, the Board formally approved the selection of EEI to provide third-party assurances to the District and to the Mariners that the installation and design of the mechanical systems was in keeping with the design intent, and in conformance with industry standards. This scope of work was incorporated into EEI's existing contract via Change Order No. 1, in the amount of **\$175,000.00**.

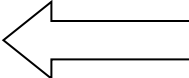
This Change Order No. 2 is required to complete commissioning of the remaining systems, prior to Opening Day 2000. Due to numerous design and installation problems that have been discovered thus far and tracked through to resolution, EEI's time-and-expense budget as proposed in Change Order No. 1 is nearly exhausted.

Policy Issues:

The execution of this change order will represent the completion of the commissioning activities for the facility. This ongoing effort supports the District's commitment to Quality Control and Assurance, in terms of appearance, maintenance, codes, permits, engineering, design, and life/safety issues. The Seattle Mariners have provided their written approval for the execution of this Change Order.

Costs:

The estimated time and materials costs of this Change Order No. 2 is **\$65,000.00**. This change order will be paid from Category 6 of the project budget, which was established at \$500,000.00. Through December 31, 1999, expenditures to date against that budget are indicated as follows:

Expenditures through December 31, 1999 (all Category 6):	(\$276,733.41)	
Accounts Payable to EEI:	(\$22,297.50)	
Remaining Existing EEI Contract Balance:	(\$21,830.18)	
Total Anticipated To-Date Expenditures:	(\$320,861.09)	
EEI Change Order No. 2 (this action):	(\$65,000.00)	
Total Estimated Expenditures To Complete:	(\$385,861.09)	
Category 6 Budget:	\$500,000.00	
Remaining Category 6 Budget:	\$114,138.91	